

Our Lady of Mt. Carmel Catholic Community
Finance Council Meeting
October 3, 2024 3:00PM

Purpose of meeting:

Review full year FY23-24 financial results. Briefly discuss new business items and November “Stewardship” presentations to the parish community

Agenda:

1. Establish quorum
2. Opening prayer – Fr. Jhonnatan
3. Review closing FY23-24 balance sheet and income statement, discuss significant differences of actuals versus budget
4. New business updates:
 - a. Hall acoustics project – Project complete. Costs of \$14,460 for professional services, materials, and shipping. FY24-25 costs of \$6,560 for installation. Costs partly offset by donations of \$5,000 FY23-24, and \$2,000 FY24-25.
 - b. Water main leaks finally fixed
 - i. FY24-25 cost to Chris Wilson Plumbing of ~\$4,200 for second effort
 - ii. Includes cost to install new shutoff valve and pressure regulator at water meter box. Pressure regulator should reduce risk of future leaks.
 - c. Rectory flooring – first bid \$17,000. Thoughts?
 - d. Stewardship presentations – what weekend, who does what?
5. Concluding comments & prayer – Fr. Jhonnatan